Corporate Resources Overview & Scrutiny Committee FORWARD WORK PROGRAMME 2012/13

| | SUBJECT | O&S FOCUS | REPORT FROM |
|--|--|--|-----------------|
| 21 st – 28 th January 2013 | Tuesday 22nd January PM Housing (GF and HRA) Thursday 24th January AM Environment Friday 25th January AM Lifelong Learning Monday 28th January AM Social & Healthcare Monday 28th January PM Corporate Resources (for central and Corporate Services budgets) Thursday 31st January AM Corporate Resources capital and 'mop up' meeting | | CE/HF/MEM |
| Thursday 14 th | Revenue Budget Monitoring 2012/13 Month 8 | Monitoring and development | HF |
| February 2013 10.00 | Annual Improvement Report 2012 by the Auditor General for Wales | | CE/PPPM |
| | Flintshire manager Programme | | HofHR&OD |
| | Workforce as a Flintshire Futures workstream | Monitoring and development | |
| February/ March Date to be determined following agreement | Appraisals Workshop | The head of HR & OD has suggested that it might be more effective to consider this issue, which the committee has previously identified, at a workshop rather than at a formal meeting | HofHR&OD MEM |
| Thursday 14 th March | Q3 performance reporting | Monitoring and development | MEM |
| 2013 10.00 | Revenue Budget Monitoring 2012/13 Month 9 Capital Programme 2012/13 Month 9 | | HF |
| | | Monitoring and development | Hof ICT&CS |

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| | Procurement as a Flintshire Futures workstream | | |
|---|--|--|----|
| Thursday 18 th April 2013 10.00 | Revenue Budget Monitoring 2012/13 Month 10 Customer Services as a Flintshire Futures workstream | Monitoring and development Monitoring and development | HF |
| Thursday 16 th May 2012 | Revenue Budget Monitoring 2012/13 Month 11 Physiotherapy pilot progress report | | |
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Items to be scheduled as they become available Asset Strategy, the Compact, Procurement, Flintshire Futures.